



**CONCORD  
NEIGHBORHOOD  
CENTER  
ANNUAL REPORT**

**2024**

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1310 S. Meridian Street  
Indianapolis, IN 46225

[www.concordindy.org](http://www.concordindy.org)



## 2024 IN REVIEW

2024 was a prosperous year for Concord Center as we debuted several new programs to support more Southside families across the catchment area. We established and deepened partnerships with our local elementary schools and apartment communities, enhanced how we celebrate and support immigrant families through additional case management services and programming, and resumed meal service in a refreshed Dynki Deli. We continued to see the capacity of our Early Learning and Youth Development programs return to pre-COVID “normal” while also strengthening our case management services to support emergent needs and longer-term goals all at the same time. On the eve of our 150<sup>th</sup> anniversary, which we look forward to recognizing over the course of 2025, we are grateful to the families, donors, and neighbors who make our work possible.

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Niki Lynn Girls  
**Executive Director**

Cill Flanary  
**Deputy Director**

# **IN GRATITUDE** THANK YOU TO

the generous individuals, families, businesses, and foundations that supported our mission in 2024:

Anonymous  
Aj's Lounge  
Anita and August Hardee II  
Betsy Robbins  
Borst Family Fund  
Brian Senninger  
Candace and Larry Bessler  
Cecilia Larson  
Cindy Wood  
Debbie and Stephen Hussey  
Diane and Hudnall Pfeiffer  
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Draheim DDS  
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L. Ann Phend  
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Mary McKee  
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Terri and Steve Reed  
The Church Within  
the Lawyer-Smith Family  
the Smither Family  
The Snyder Family  
the Stewart Family  
The Theis Family  
The Wishing Well Fund, Inc.  
Thomas Parr  
Timothy Smith  
Tom Nessinger  
William Barrett  
Zoie Bailey

Our mission is: “to provide opportunities that advance the education, health, well-being and independence for near-Southside families.”



core programs  
support  
the mission

In our **Early Childhood Education Program**, children ages 3-5 years are safe while their families are working. The affordable, full-day model is a Paths to Quality IV program that prepares students for success in school. Youth in grades KG-8th thrive in our **Youth Development Program**, which is offered before-, after- and full-days out-of school. Our children learn in a fast-paced, engaging environment that offers a variety of age appropriate education, health, recreational and social opportunities. Our **Family Social Services Program** works with families to maintain their self-sufficiency and improve their quality of life. Case management services are responsive and offer both emergency support and longer-term goal setting. Adults 55+ years of age enjoy connection over bingo, board games, and field trips in the **Older Adult Enrichment Program**, which meets weekday mornings. The **HIV Care Coordination Program** is one of 16 regional sites offering nonmedical case management to individuals who have an HIV+ diagnosis.



## IN 2024, CONCORD SERVED 1085 INDIVIDUALS | PARTICIPANT DEMOGRAPHICS:

Our nationally accredited PTQ IV *Early Learning Program* prepared **40** children for success in school.

**Ms. Lynn celebrated 40 years of service at Concord** by doing what she does best--offering engaging education, health, social, and recreational programs to Southside youth. Our **youth and recreational programs** served **228** youth between the ages of 6 and 12 years.

**One in 10 households** identified as an immigrant family. Enhanced case management services provided comprehensive support to address their unique needs.

**Twenty percent** of participants **were over the age of 55 years**. Expanded enrichment services and weekly potluck lunches proved popular this year.

# 2024 | STATEMENT OF REVENUE & EXPENSES

## REVENUE

Grants and Contracts	388,483
United Way	379,261
Contributions	66,404
Fund Raising	17,056
Program Fees	566,304
Rental Income	13,817
Investment Income	18,423
Other Income	4,408
<b>TOTAL REVENUE</b>	<b>1,454,156</b>

## EXPENSES

Personnel	886,074
Taxes	69,556
Benefits	110,365
Professional Fees	70,312
Supplies	94,197
Telephone	11,148
Postage & Shipping	708
Occupancy	25,629
Facility Upkeep	41,313
Insurance	37,553
Conferences & Meetings	1,711
Printing & Publications	4,498
Transportation & Travel	4,083
Contributions, Dues, & Awards	2,214
Furniture/Equipment: Lease/Rental	4,125
Activity Fees & Charges	7,427
Other	6,678
Fundraising Expense	6,610
Specific Assistance	175,805
Depreciation	87,772
<b>TOTAL EXPENSES</b>	<b>1,647,778</b>
<b>NET INCOME</b>	<b>(193,625)</b>

This Statement of Revenue and Expenses reflects a net loss due to the Center's accounting of multi-year grant funding. In 2024, the Center expended grant funds that had been received in a prior year.