

---

# ANNUAL REPORT



**CONCORD  
NEIGHBORHOOD  
CENTER**

2021

## BRIEF HISTORY OF CONCORD CENTER

In 1875, Concord Neighborhood Center was founded by the American Turners as a turnverein, or German gymnastics society. By the turn of the century, Jewish immigrant families began to follow, and the Jewish Welfare Federation assumed management in the 1910s. The Center was named the "Communal Building," and it offered English, naturalization, enrichment, and childcare classes to residents. During this time, African American and Appalachian families also began moving north and settling on the near-Southside of Indianapolis. In 1946, the Communal Building was established as part of the Community Fund and Council of Social Agencies. Eight years later, it was renamed Concord Center Association. From the early 1960s to 1982, Concord was a member agency of Indianapolis Settlements, Inc. (ISI) and then it became a member of the Community Centers of Indianapolis (CCI) until 2004. At that time, Concord's independent 501(c)3 status was restored. Concord's programs and services are intended for individuals and families who reside within a 12.3 catchment area south of downtown Indianapolis. The service area is bounded by: Washington Street (N.), I-65 (E.), Thompson Road (S.) and the White River (W.), which includes all of zip code 46225 and portions of 46227 and 46203. Concord is the southernmost multi-service center in Marion County, representing 35,813 individuals across 13,861 households.

## 2021 | A YEAR INTO THE PANDEMIC

By January of 2021, we'd been collectively living with the COVID-19 pandemic for 10 months, and life was starting to feel more..."normal." School-aged youth returned to in-person instruction at the start of the Spring semester, and our own program capacity started to rebound. 2021 was particularly focused on beginning to bridge what life was like pre-COVID with life after—though the pandemic would be far from over. Funders and individual donors continued to provide responsive, unrestricted funding that allowed us to remain open, maintain all programs and services, and support each family as they needed it. We continued to administer Indy Rent assistance to eligible households, and we provided new and different comprehensive resources to address mental health and participant well-being.

## The Mission:

*"To provide opportunities that advance the education, health, well-being and independence for near-Southside families."*

### Concord offers five programs to residents across the life spectrum

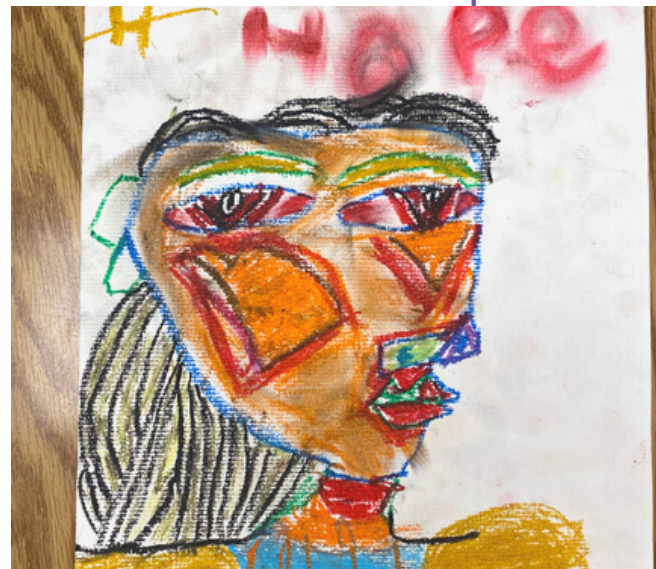
Early Childhood Education serves children ages 3-5 years through a full-day program that supports working families and positive whole-child development so our youngest neighbors are prepared to thrive in kindergarten

School -Aged Youth Development provides an array of education, health, social, and recreational programs to children in grades KG-8th. The program operates before-, after- and full-days out of school year-round.

Family Social Services supports families through access to basic needs assistance (housing, food, transportation) and comprehensive case management to improve long-term household self-sufficiency

Older Adult Enrichment is a vibrant forum where residents aged 55+ years of age can gather together, connect with friends, and learn new activities.

Care Coordination provides non-medical case management to individuals that have received an HIV+ diagnoses. Wrap-around services are intended to reduce barriers to improve health and well-being



# 2021 | STATEMENT OF REVENUES & EXPENSES

From 1/1/2021 through 12/31/2021

	Current Period Actual	Current Year Actual
<b>INCOME</b>		
Contract Income	1,856,717	1,856,717
United Way	226,730	226,730
Grants/Awards	1,095,924	1,095,924
Contributions	105,584	105,584
Fund Raising	13,751	13,751
Program Fees	197,024	197,024
Rental Income	10,458	10,458
Investment Income	1,452	1,452
<b>TOTAL INCOME</b>	<b>3,507,639</b>	<b>3,507,640</b>
<b>EXPENSES</b>		
Personnel	690,683	690,683
Taxes	45,653	45,653
Benefits	119,496	119,496
Professional Fees	66,697	66,697
Supplies	48,048	48,048
Telephone	8,468	8,468
Postage/Shipping	950	950
Occupancy: Utilities/Insurance	23,104	23,104
Occupancy: Repairs & Maintenance	29,428	29,428
Insurance	29,914	29,914
Conferences/Meetings	1,195	1,195
Printing/Publications	1,274	1,274
Travel/Transportation	3,237	3,237
Contrib./Dues/Awards	3,987	3,987
Furn/Equip: Lease/Rental	2,917	2,917
Activity Fees/Charges	2,899	2,899
Other Expenses	37,773	37,773
Fundraising Expense	17,790	17,790
Specific Assistance	1,264,794	1,264,794
Depreciation	98,900	98,900
<b>TOTAL EXPENSES</b>	<b>2,497,207</b>	<b>2,497,207</b>
<b>NET INCOME</b>	<b>1,010,432</b>	<b>1,010,432</b>

# THANK YOU! 2021 SUPPORTERS

A.G. Maas Co.  
Aj's Lounge  
Al Holaday  
American Income  
Life—the Taylor Group  
Andrew Kasowski  
Angela Trout  
Anne Perry  
Anonymous Donor  
August Hardee II  
Barbara Need  
Barbara Vanhowe  
Betsy Robbins  
Beverle Kane  
Bill Donlan  
Borst Family Fund  
Brehob Corporation  
Dave and Brenda Rohl  
Brian Senninger and  
Chris Tower  
Bruce Nugent  
Bryan and Denise  
Smither  
Caitlin Fromm  
Frank and Carolyn  
Langan  
Cecele Flanary  
Cecilia Larson  
Central Indiana Senior  
Fund  
Charlie Huber  
Cindy Wood  
Clay and Amy Robbins  
Cornerstone  
Environmental Health  
& Safety  
Council District Crime  
Prevention  
Dan Schermer  
Dana Orr

David Ellis  
David Need  
Debbie Hussey  
Deborah Delaney  
Diane Kennedy  
Hud and Diane  
Pfeiffer  
Doug and Rachel  
Peine  
Draheim DDS  
the Theis Family  
Estes Family  
Foundation  
Flexware Innovation  
Frances English  
Fraser Swan  
Gary Barker  
Georgina Smither  
Hallie Robbins  
Helen Wilson  
Hollace Crane  
Horner Industrial  
Group  
Indiana Fever  
Indianapolis Fire  
Department  
Jackie Boyden and  
Ward Beckham  
Jackie Carruthers  
Jean and Kim  
Blackwell-Williams  
the Ballard-Barnett  
Family  
Phil and Joanna  
Nevitt  
John Barnard  
John Oliver  
Judith Essex  
Julie Pekarek  
Kathy England

Kay Hibner  
Kaye Diener  
Kristen Davis  
Kroger Co. Family of  
Stores  
Kurt and Terry Huber  
Larry and Candace  
Bessler  
Lee Robbins and  
Peggy Francis  
Lilly Endowment Inc  
Linda Coffey  
Linda Hawk  
Linda Huth  
Luke Snyder  
Lynda Brill  
Wyatt, Willow, and  
Winona Smith  
Mallor Grodner  
Mandini Mathavan  
Marianne Matherne  
Marilyn Chase  
Marilynn Mundell  
Mark Burke  
Mark Davis  
Mary and Marty Dusel  
Mary Hogue  
Mary Joie Kipka  
Mary Lett  
Matthew Fulmer  
Metalworking  
Lubricants Company  
Michael and Jennifer  
Stewart  
Michelle Tooley  
Mid States Insurance  
Myra Ray  
Nathan and Melinda  
Clark  
Newfields

Nina Mason Pulliam  
Trust  
Normajo Moore  
Office of Early  
Childhood and Out of  
School Learning  
Patricia Long  
Patti Hunker  
Paula and Doug  
Hayes  
Pearl Pathways  
Peter and Jessica  
Mills  
Philip Perry  
Pleasant Run United  
Church of Christ  
Ralph and Katherine  
Harding  
Robert Moss  
Roger Huber  
Roland and Nancy  
Lindblom  
Ronald McCamey  
Roselyn Cole  
Sandra Dillard  
Sandra Eskenazi  
Sharon Kriech  
Sherry Swartz  
Sidney Eskenazi  
Siemens Energy  
Canada  
South 31 Veterinary  
Clinic  
Stephen Burkhardt  
Stephen Powell  
Susan Weidner  
Teachers Treasures  
Steve and Terri Reed  
Timothy Nagler  
Tom Nessinger  
Tracey Yates  
United Way of  
Central Indiana  
Valerie Long  
Willow Marketing  
Woodson Hadley  
The Women's Fund of  
Central Indiana